

# The Chantry School

## COVID 19 CATCH UP FUNDING EXPENDITURE OCTOBER 2021

### Priority:

Using government funding, plan for and coordinate a tiered approach of curriculum and pastoral interventions to address the impact of school closure in order to address 'lost learning' and 'close the learning gap'.

**The total allocated was £65, 360**

### Rationale:

Based on accurate information and data gathered since September 2020, we have determined a 'responsive' approach, as opposed to a 'recovery' approach. We are now in a position to implement the multi-strand approach underpinned by both pastoral and curriculum interventions, and each strand will most likely have different waves of support. In the first instance, our focus will be Y11 and Y7. However, it is important to note that we have maintained a full curriculum for the vast majority of our pupils) and our aim is to reduce the risk of increasing the gap. This will evolve (particularly with Wave 2 & 1 interventions) as more information becomes available and will be reviewed on a 6 weekly basis.

**As of October 2021, this is how the funding has been allocated.**

Item	Rationale	Cost
Appointment of English/Maths Academic mentor	Small group/1:1 support in school and online. To include all year groups*	
Additional Teaching Assistant	To support increased number of vulnerable pupils both with social skills and curriculum learning	
Additional SEN administration support	Backlog of referrals due to school closure and increased number of EHCP and diagnostic requirements	
Extra staffing for Y10 Sports Science Group	A large group with several SEN pupils who would benefit from a smaller learning group of 13 because 75% of qualification is coursework, therefore pupils need a lot of support to ensure have a better chance of achieving target grade	
Increased hours of attendance officer	Coordination of pupils who may be exhibiting C19 symptoms, liaising with LT about provision and communication with home. Inputting DFE data	
<b>Total staffing costs</b>		<b>£21,955.08</b>

ICT Hardware (laptops and headsets)	To support remote learning	£13,450
Tutor reading scheme Y7-9	Invest in 18 sets of class readers to be read 3 times per week during tutor time.	£5,195.38
Exam Fees : Level 2 Food Safety and Hygiene	For GCSE Food pupils (May 2020)	£328.80
Drama provision	Modified Curriculum due to lack of practical opportunity- buy play texts, access to Digital Theatre and a recorded Old Vic production to use with GCSE Drama students. Set texts	£1,700
Art and DT survival packs for all KS pupils	To enhance curriculum provision when teaching in bubbles and all pupils can have at home. This was particularly useful during the periods Jan- March 2021	£2,466
MFL annual subscriptions to language sites	To help pupils access at home and practise listening and speaking, copies of GCSE text books for pupils to have permanent access. Also, investment in GCSE text books for German and French	Approx. £3,000
Gift Vouchers	March 2021 for recognising sustained and consistent effort during lockdown	£800
After School food club and science club, Wellbeing Wednesdays during remote learning	Wellbeing Wednesday afternoons during remote learning. See separate document. Pupils in school also participated April – July 2021. Trying to normalise school and provide enrichment opportunities	£200+

We have approximately £18,00 to roll forward and we will combine this with **School Led tutoring** funds to extend our intervention/small group tutoring for all year groups, including funding payment of current teachers for Y11 revision classes after school ( and Easter School).